				τοται	PRIOR	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS	
ROUTE/CITY	ID		ENGTH	PROJ	YEARS	DELIVERABLE PROGRAM DEVELOPMENTAL PROGRAM	UNFUNDED
OUNTY	NUMBER				(THOU) FUNDS	FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FU	UTURE YEA
NTERSTATE PR -85 Davidson Rowan	COJECTS I-2304	NORTH OF SR 2120 (LONG FERRY ROAD) IN ROWAN COUNTY TO US 29 / US 52 / US 70 / BUSINESS 85 IN DAVIDSON COUNTY. ADDITIONAL LANES AND YADKIN RIVER BRIDGE RECONSTRUCTION. (PROJECT INCLUDES B-3833).	6.8	302258	NHP	RG       533 AC       RG       533 AC       Image: Constraint of the second	
RN						IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEM (ITS) - COMPLETE 3-3833; GARVEE BOND FUNDING: \$14.3 MILLION FOR RIGHT-OF-WAY, SECTIONS AC & AD, PAYBACK FY 2009-2021; \$111.7 MILLION FOR CONSTRUCTION, SECTIONS AC, PAYBACK FY 2010-2 TERSTATE MAINTENANCE DISCRETIONARY FUNDING \$11.7 MILLION	2021; TIGER
I-85 ROWAN	I-5858	US 29 / US 601 IN CHINA GROVE TO US 601 (JAKE ALEXANDER BOULEVARD) IN SALISBURY AND FROM SOUTH OF US 52 IN SALISBURY TO NORTH OF SR 2120 (LONG FERRY ROAD) IN SPENCER. PAVEMENT REHABILITATION.	11.2	18524	5308 <mark>NHPIM</mark>	CG 944	CG 3776
SW					UNDER CO	ISTRUCTION; GARVEE BOND FUNDING: \$11 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033	
-85 ROWAN	I-3804 H090015	SR 1221 (OLD BEATTY FORD ROAD) NEAR LANDIS. CONVERT GRADE SEPARATION TO INTERCHANGE.					
אוכ					INCLUDED	N I-3802B - DESIGN-BUILD PROJECT	
I-85 ROWAN	I-5505	US 52 (INNES STREET) AND US 601 (JAKE ALEXANDER BOULEVARD) INTERCHANGES. STABILIZE SLOPES, REPLACE EMERGENCY LANE / SHOULDER, AND RESEAL JOINTS.		300	300		
						TION INCLUDED WITH I-5741	
I-85 CABARRUS ROWAN	I-3802	NC 73 IN CABARRUS COUNTY (EXIT 55) TO US 29 / US 601 CONNECTOR (EXIT 68) IN ROWAN COUNTY. WIDEN TO EIGHT LANES.	13.6	416775	414875 <mark>CMAQ</mark> TRN A TRN AA SW B	NC 73 IN CABARRUS COUNTY (EXIT 55) TO SR 2180 (LANE STREET) IN CABARRUS COUNTY UNDER CONSTRUCTION ITS FOR I-3802 A H090014-B SR 2180 (LANE STREET) IN CABARRUS COUNTY TO US 29 / US 601 CONNECTOR IN ROWAN COUNTY - UNDER CONSTRUCTION - DESIGN-BUILD PROJECT	
					SEGMENT I	INCLUDES B-5365 AND I-3610	
I-85 CABARRUS MECKLENBURG	I-3803	US 29/NC 49 CONNECTOR, MECKLENBURG COUNTY TO NC 73 IN CABARRUS COUNTY. WIDEN TO 8- LANES. (COORDINATE WITH U-3415).	12.8	319327	296735 <mark>NHP A</mark> A TRN B TRN BA	CG       11296 B       11296 B       11296 B       1	
						ND FUNDING - SEGMENT B: \$103M FOR CONSTRUCTION, PAYBACK FY 2010-2021	

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI) HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL	PRIOR				116			ATED COST IN		USANDS	FROJECT	DREARS				
ROUTE/CITY	ID		LENGTH		YEARS COST			DELIVER	ABLE PROGRAI	1			ו ר		DE	VELOPMEN	NTAL PR	OGRAM		UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	5 FY	Y 2024	FY 2025		FY 20	26	Y 2027	FY	2028	FY 2029	FUTURE YEARS
INTERSTATE PROJ NC 152 ROWAN	IECTS I-3610	WEST OF US 29 / US 601 TO EAST OF I IN CHINA GROVE. REVISE INTERCHANGES WITH US 29 / US 601 AND WITH I-85, AND IMPROVE CORRIDOR.	-85		<u> </u>			-			-					-				 
					INCLUDED	IN 1-3802 - UNDEI	R CONSTRUCTION													 
<u>RURAL PROJECTS</u> US 52 ROWAN	R-5860 H090202-A	PROPOSED MISENHEIMER BYPASS TO PROPOSED ROCKWELL BYPASS. WIDEN TO MULTILANES.	0 4.6	55832	10 T T T T							R 7046 U 846						2574 3107	CB 2574 C 3106	CB 33462 C 3107
DIV					BUILD NC E	3ONDS: \$30 MILLI	ION FOR CONSTRI	JCTION - PAYB	ACK 2028-2042											
NC 73 (DAVIDSON HIGHWAY) CABARRUS MECKLENBURG	R-5706	SR 2693 (DAVIDSON-CONCORD ROAD) TO US 29. WIDEN TO MULTI-LANES.	10.9	169505	T T T REG A REG B	U 500 A R 675 B RB 1287 B U 1050 B H090675-A S H090675-B S	R 2900 A R 2025 B RB 1287 B U 1050 B R 2693 (DAVIDSON R 1394 (POPLAR T SEGMENT B: \$151	ENT ROAD) TO	C 5175 CB 6435 OAD) TO SR 1394 US 29.	B RB B C B C B CB POPLAR TE	5175 B 6435 B INT ROAD).			RB 12 C 51 CB 64	75 A 87 B RB 75 B 35 B CB	6435 B	СВ	6435 B	RB 1287 I CB 6435 I	RB 6435 B CB 51480 B
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	R-5789	DIVISION 9 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH TH AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	E	1455	955 TA S	C 400 C 100							3							
DIV					IN PROGRE	SS; "S" FUNDS R	REFLECT STATE H	IGHWAY FUND	3											

THOUSANDS / PROJECT BREAKS	
DEVELOPMENTAL PROGRAM	UNFUNDED
FY 2026 FY 2027 FY 2028 FY 2029	FUTURE YEARS
R       400 A	A C 4605 A
NCK FY 2028-2042	
100 100	100

DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project SD - State Dollars (Non STI)

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				TOTAL	PRIOR							ΤY	PEOF	WORI	K / EST	IMATE	D COST I	IN TH	OUSAN	IDS / F	ROJEC	CT BRI	AKS							
OUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST					DELIVER	RABLE F	ROGR	A <i>M</i>								D	DEVEL	OPMEN	NTAL	PROGR.	АМ			U	NFUNDED
DUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2020	)	FY 2021		FY 202	2	FY 20	23	F١	Y 2024	F	Y 2025		F	Y 2026		FY 2	027		FY 2028		FY 20	)29	FUT	URE YEAR
BAN PROJECT 3 BARRUS	T <u>S</u> U-3440	PROPOSED WEST SIDE BYPASS (U-200 TO SR 1691 (LOOP ROAD) IN KANNAPOLIS. WIDEN TO A FOUR-LANE DIVIDED FACILITY.	,	48456	48456																									
1					UNDER CO	ISTRUCTION																								
1445 ERITA ROAD) BARRUS	U-4910	SR 2894 (CONCORD MILLS BOULEVARE TO SR 1394 (POPLAR TENT ROAD) IN CONCORD. WIDEN TO 4-LANES DIVIDE		23417				894 (CONC)	חסנ א	MILLS BOUL											CONST	PUCTIC	)N							
					TRN B	11140125		•		RD TO SR 13	'																			
					SEGMENTS	A AND B LET	T TOGE	THER																						
2467 ALLARD CREEK DAD)/	U-6032	I-485 TO CONCORD MILLS BOULEVARD (SR 2894). WIDEN TO MULTI-LANES.	0.9	38035	T	PE 94 R 950 RB 86	PI F	R 950		PE 94 RB 86	PE RE			PE RB	94 86	PE RB	94 86		PE RB	94 86			94 86	PE RB	94 86	P		94 86	PE RB	470 430
R 1445 (DERITA DAD) ABARRUS ECKLENBURG	H141935				T T T	U 500			+		CE			C CB	333 2059	C CB	334 2059		СВ	2059	C	B 2	)59	СВ	2059	C	B 20	159	СВ	16472
/																														
					BUILD NC E	OND FUNDIN	IG: \$1.1	1M FOR PRE	ELIMIN	NARY ENGI	NEERING	, PAYBA	CK 2020	-2034;	; \$1M FC	or righ	T-OF-WA	Y, PA	BACK	Y 2020	-2034; \$	24M FC	RCON	STRUC	CTION, PA	AYBAC	K FY 202	23-2037		
2528 JLIAN ROAD) WAN	U-5738 H090676	US 601 (JAKE ALEXANDER BOULEVARI TO SR 2667 (SUMMIT PARK DRIVE) IN SALISBURY. WIDEN TO MULTILANES.	D) 1.3	15300	2300 T					C 4334	C	433	3	C	4333															
v																														
						VAY IN PROG																								
W ROUTE WAN	U-5820 H140124	SR 2576 (BENDIX DRIVE) TO US 52 (EAS INNES STREET) AT NEWSOME ROAD IN SALISBURY. CONSTRUCT A NEW MULTILANE ROADWAY.		8274	DIV A	<u>C 1100 E</u> H140124 H140124	SR 2	•		VE) TO SR 1 D) TO US 52	•		'				ONSTRUC	TION	LL											
					FUNDING F	OR PART B R	EFLEC	TS REIMBU	RSEM	IENT TO CIT	Y OF SA	LISBUR	,																	
EW ROUTE OWAN	U-5901 H090445	AIRPORT PARKWAY, SR 1710 (HARRISON ROAD) NEAR US 70 / US 601 (JAKE ALEXANDER BOULEVARD) TO SI 2539 (PEACH ORCHARD ROAD) AT US 2 IN SALISBURY. CONSTRUCT 2-LANE ROADWAY ON MULTILANE RIGHT OF WAY.	R	42310	1000 T T T T						RU		-								C		145 308	CB C	2145 2808	C	B 21	45	СВ	25740
IV																														
					BUILD NC E	ONDS: \$25 N	AILLION	FOR CONS	STRUG	CTION - PAY	BACK 20	27-2041																	·	
DIV - Division C HF - State Doll SW - Statewide	ars (Non ST	EX - Exempt Category S I) REG - Regional Category TRN - Transition Project	D - State	Dollars	s (Non STI)							Pa	ige 4 o	of 23																UBJECT T MES AVAII

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL	PRIOR				ITPE	JF WORK / ESTI	MATED COST IN	THOUSANDS / PR	UJECT BREAKS	•		
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST			DELIVERA	BLE PROGRAM				DEVELOPM	ENTAL PROGRAM	1	UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
URBAN PROJECT			. ,	. ,												
NEW ROUTE ROWAN	U-5608	SR 1211 (KIMBALL ROAD) EXTENSION, NORTH CHAPEL STREET TO SR 1221 (BOSTIAN ROAD) IN LANDIS. CONSTRUCT TWO-LANE CONNECTOR ON NEW LOCATION.		8025	8025											
DIV																
						NSTRUCTION										
VARIOUS CABARRUS ROWAN	U-5614	STBG-DA IN THE CABARRUS-ROWAN METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		51989	BGDA L	C 10091 C 2523	C 3500 C 875	C 3500 C 875	C 3500 C 875	C 3500 C 875	C 3500 C 875	C 3500 C 875	C 3500 C 875	C 3500 C 875	C 3500 C 875	
DIV																
VARIOUS CABARRUS	U-6098	EXTEND LEFT TURN LANE AT NC 73 AN SR 1430, CONSTRUCT RIGHT AND LEFT TURN AT ACCESS ROAD ON NC 73. CONSTRUCT ROUNDABOUT AT SR 1620 AND SR 1621 (BARR ROAD). CONSTRUCT 200 FEET SB ON-RAMP RIGHT TURN LANE AT I-85 AND EXTEND STORAGE TO NB OFF RAMP	Г 0	1700	850 <u>T</u>	C 850										
DIV																
						DEVELOPMEN	NT PROJECT - UNI	DER CONSTRUCTIO	DN .							
SR 2894 (CONCORD MILLS BOULEVARD) CABARRUS	U-5806 H140123	INTERSECTION OF SR 2894 (CONCORD MILLS BOULEVARD) AND ENTRANCE # KINGS GRANT PAVILION. CONSTRUCT LANE GRADE SEPARATED DIRECTIONA LEFT FLYOVER.	1 - 2-	13096	13096											
DIV																
					UNDER CO	NSTRUCTION.	\$1,500,000 PROV	IDED BY CITY OF CO	ONCORD							
NC 3 (DALE EARNHARDT BOULEVARD) CABARRUS	U-5761 H090682	INTERSECTION OF NC 3 (DALE EARNHARDT BOULEVARD) AND US 29/601 (CANNON BOULEVARD). CONSTRUCT INTERSECTION IMPROVEMENTS.		10960	3660 <u>T</u>			C 3650	C 3650							
REG																
					RIGHT-OF-	WAY IN PROGR	RESS					_				

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL							I	TPEOI	WUR	K/ESIIN	IAIEL	00001		UUSAI	ND3/P	RUJEU	I DREF	113					
ROUTE/CITY	ID		.ENGTH	PROJ COST	YEARS				DELIVI	ERABLE	E PROGI	RAM								D	<b>EVELO</b>	PMENTA	L PROG	RAM			UNFUNDED
COUNTY	NUMBER		(Miles)		(THOU) FUNDS	FY 2020	F	Y 2021	FY 20	22	FY 2	023	F	Y 2024	F	Y 2025		F	Y 2026		FY 202	27	FY 202	8	FY 2029	F	UTURE YEARS
URBAN PROJECTS SR 2739 (NORTH MAIN STREET / SOUTH MAIN STREET) CABARRUS ROWAN DIV	-	SR 2000 (JACKSON PARK ROAD) / NORTH LOOP ROAD IN KANNAPOLIS TO SR 1211 (KIMBALL ROAD) IN CHINA GROVE. UPGRADE ROADWAY INCORPORATING BICYCLE LANES AND SIDEWALKS.	4.3	48460	750 T T T T								RB R U	1030 1200 634	RB R U	1030 1200 633		RB R U	1030 1200 633	R	B 103	0 R 4 C	B 1030 B 1544 C 1800	CE	3 1030		RB 9270 CB 18528
SR 1394 (POPLAR TENT ROAD) CABARRUS	U-3415	SR 1445 (DERITA ROAD) TO US 29/601 BYPASS. WIDEN TO MULTI-LANES.	6.1	70082	2732 T T T T T T T DIV A I B		R RB U U A A S C C C C C C C C C C C C C C C C C	400 A 343 A 600 A 	RB 34	3 A 3 A 5 PARKI JS 29/60	RB 3	i43 A	RB C C C B	343 A 400 A 1287 A	RB C C CB	343 400 1287	A A A	RB C CB	343 300 1287	A RI A CI	B 34	3 A R					RB         2058         A           CB         11583         A           R         9900         B           U         1200         B           C         29700         B
CONCORD CABARRUS TRN	U-5522	CONCORD TRAFFIC MANAGEMENT SYSTEM		1000	1000																-						
						STRUCTION - F	Y 2012 T	RANSPORT	ATION, CO	MMUNIT	Y, AND S	YSTEM	PRESE	RVATION I	PROGF	RAM (TCS	SP) GR										
POPLAR TENT ROAD CABARRUS MECKLENBURG	U-6029 H090677	DERITA ROAD TO NC 73. WIDEN TO FOUR-LANES.	4.2	59640	6540 T T T																			F	R 2125 J 1000		R 6375 C 43600
DIV																											
BRIDGE PROJECT: US 29 US 601 CABARRUS REG	<u>S</u> B-5808	REPLACE BRIDGE 120057 AND BRIDGE 120059 OVER IRISH BUFFALO CREEK.		5455	355 <mark>NHPB</mark>	C 2550	C	2550													1	LT					
					RIGHT-OF-W	AY IN PROGRE	SS																				
													-								-						

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI) HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS UNFUNDED DELIVERABLE PROGRAM DEVELOPMENTAL PROGRAM ROUTE/CITY ID LENGTH COST COST FY 2020 COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FUTURE YEARS BRIDGE PROJECTS US 29/US 601 19519 19519 B-5136 REPLACE BRIDGE 120066 AND BRIDGE 120069 OVER SOUTHERN RAILROAD. CABARRUS REG UNDER CONSTRUCTION US 29 B-5123 REPLACE BRIDGE 120014 AND BRIDGE 10000 10000 120019 OVER ROCKY RIVER AND CABARRUS ACCESS ROAD. HF UNDER CONSTRUCTION NC 49 B-5548 **REPLACE BRIDGE 120103 OVER DUTCH** 3790 3790 BUFFALO CREEK CABARRUS SW UNDER CONSTRUCTION 711 BGLT5 C 760 8050 8050 NC 8 / NC 49 B-4626 REPLACE BRIDGE 790003 AND APPLY 17571 С С DECK PRESERVATION TREATEMENT TO ROWAN **BRIDGE 790008 OVER YADKIN RIVER** AND WINSTON-SALEM SOUTHBOUND RAILROAD. SW **RIGHT-OF-WAY IN PROGRESS** US 29; B-5365 REPLACE BRIDGE 790021 AND BRIDGE 150 150 790034 OVER NORFOLK SOUTHERN NC 152 RAILROAD AND US 29 IN CHINA GROVE. ROWAN INCLUDED IN I-3802 NC 801 B-5778 **REPLACE BRIDGE 790061 OVER FOURTH** 3570 3570 CREEK. ROWAN HF UNDER CONSTRUCTION SR 1724 B-5772 **REPLACE BRIDGE 790066 OVER** 1725 100 BGOFF R 77 NORFOLK SOUTHERN RAILROAD. BGOFF (HURLEY С 1548 SCHOOL ROAD) ROWAN DIV

 DIV - Division Category
 EX
 Exempt Category
 SD
 State Dollars (Non STI)

 HF
 - State Dollars (Non STI)
 REG
 - Regional Category
 SD
 - State Dollars (Non STI)

 SW
 - Statewide Category
 TRN
 - Transition Project
 - State Dollars (Non STI)

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS UNFUNDED DELIVERABLE PROGRAM DEVELOPMENTAL PROGRAM ROUTE/CITY ID LENGTH COST COST FY 2020 FY 2029 COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FUTURE YEARS BRIDGE PROJECTS B-5804 REPLACE BRIDGE 120056 OVER LAKE 3052 3052 SR 2000 FISHER. (BRANTLEY ROAD) CABARRUS HF UNDER CONSTRUCTION - WORK TO BE DONE UNDER I-3802 A CONTRACT SR 2443 B-5793 REPLACE BRIDGE 120201 OVER LITTLE 950 950 BUFFALO CREEK. (CROWELL ROAD) CABARRUS DIV UNDER CONSTRUCTION REPLACE BRIDGE 790050 OVER NAILS SR 1986 B-5160 755 755 BRANCH. (MT. VERNON ROAD) ROWAN DIV UNDER CONSTRUCTION REPLACE BRIDGE 790200 OVER TOWN SR 2539 B-5769 1225 1225 CREEK. (PEACH ORCHARD ROAD) ROWAN DIV UNDER CONSTRUCTION SR 1157 B-4973 **REPLACE BRIDGE 120271 OVER IRISH** 2600 2600 BUFFALO CREEK. (WILSHIRE AVENUE) CABARRUS DIV UNDER CONSTRUCTION SR 1132 **REPLACE BRIDGE 120137 OVER DUTCH** 360 BGOFF 600 B-5375 960 С BUFFALO CREEK. (MIAMI CHURCH ROAD) CABARRUS DIV **RIGHT-OF-WAY IN PROGRESS** DIV - Division Category SD - State Dollars (Non STI) EX - Exempt Category COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO Page 8 of 23 SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE HF - State Dollars (Non STI) REG - Regional Category

Thursday, August 22, 2019

SW - Statewide Category

**TRN - Transition Project** 

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					PRIOR											
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS			DELIVERABL	E PROGRAM				DEVELOPMEN	ITAL PROGRAM		UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
MITIGATION PRO																
VARIOUS	EE-4909	ECOSYSTEM ENHANCEMENT PROGRA		17551	17551											
DAVIDSON		FOR DIVISION 9 PROJECT MITIGATION.	•													
DAVIE																
FORSYTH																
ROWAN																
STOKES																
					IN PROGRES	SS										
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	EE-4910	ECOSYSTEM ENHANCEMENT PROGRA FOR DIVISION 10 PROJECT MITIGATION		30304	30304											
					IN PROGRES	ss										
HIGHWAY SAFET NC 801; SR 1951 (PARKS ROAD) ROWAN	Y PROJECTS W-5314	NC 801 AT SR 2048 (COOL SPRINGS ROAD / WOODLEAF ROAD), SR 1951 (PARKS ROAD) AT SR 2048 (WOODLEA ROAD) AND NC 801 AT SR 2004 (WOODLEAF BARBER ROAD / QUARRY ROAD). WIDENING, INTERSECTION REALIGNMENT, TURN LANES AND GEOMETRIC IMPROVEMENTS.		4003	4003											
TRN					UNDER CON	STRUCTION										

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI) HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

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				TOTAL	PRIOR					TYP	E OF W	VORK / ESTIM	IATED CO	ST IN TH	HOUS/	ANDS / F	PROJE	CT BREAK	S					
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST			DELIVE	RABLE	PROGRAM	М			]	Γ			DEVELOPI	MENTA	L PROGI	RAM		UNFU	INDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2020	FY 2021	FY 20	)22	FY 2023	3	FY 2024	FY 202	5	·	FY 2026	6	FY 2027		FY 202	8	FY 2029	 FUTURE	E YEAR
HIGHWAY SAFET VARIOUS ANSON CABARUS MECKLENBURG STANLY UNION	FY PROJECTS W-5710	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 10.		24242	15485 HSIP HSIP HSIP HSIP HSIP HSIP HSIP BGDA BGDA S(M) BGDA S(M) BGDA S(M) DIV DIV REG REI SW SW DIV X REG Z	R         40         SW           C         240         SW           R         30         REG           C         180         REG           R         30         DIV           C         180         REG           R         30         DIV           C         180         DIV           C         650         X           C         961         X           PE         39         Z           R         30         Z           R         30         Z           R         8         Z           C         1896         Z           G         Superative Su	AFETY IMPROVE AFETY IMPROVE AFETY IMPROVE AFETY IMPROVE TERSECTION OI	EMENTS AT V EMENTS AT V BOULEVARD F NC 200, NC	ARIOUS I ARIOUS I ), SR 202 522, SR 1	LOCATIONS. LOCATIONS. 5 (MIRANDA 1007 (SOUTH	( ROAD) I ROCKY	Y RIVER ROAD)	), AND SR 1	146 (PAF	KWOO	D SCHO	OL ROA	AD). CONST	RUCT 5	-APPROA				
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		12515	12515 DIV DIV REG REI SW SW DIVISION	G D	VISION 10 RUME VISION 10 RUME VISION 10 RUME R CONTRACT (DF	BLE STRIPS, ( BLE STRIPS, (	guardr. Guardr.	AIL, SAFETY	( AND LI	IGHTING IMPRO	OVEMENTS	AT SELE	CTED	LOCATIO	ONS IN	REGIONAL	CATEGO	ORY.				
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4925	4925		X																	

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI) HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

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				TOTAL	PRIOR					YPE OF	WORK	/ ESTIMA	TED COST IN	THC	DUSANDS / PR	OJECT E	BREAKS				
ROUTE/CITY	ID			PROJ	YEARS			DELIVER	ABLE PROG	RAM				٦		DEV	ELOPMEN	TAL PROGR	A <i>M</i>		UNFUNDED
COUNTY	NUMBER			COST (THOU)	(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY	2023	FY	2024	FY 2025	_	FY 2026	F١	( 2027	FY 2028	F	Y 2029	FUTURE YEARS
HIGHWAY SAFETY VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	<u>PROJECTS</u> W-5709	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 9.		7711	HSIP HSIP HSIP	SAFE	TY IMPROVEN	IENTS AT VARI	OUS LOCATI	NS.											
					IN PROGRES	SS								_							
SR 1221 (OLD BEATTY FORD ROAD) ROWAN	W-5313	SR 2335 (LOWER STONE CHURCH ROAD) TO SR 1337 (LENTZ ROAD). WIDEN AND INSTALL RUMBLE STRIPS.	7.4	18327	18327																
DIV																					
SR 1004	W-5303	SR 2380 (ODDIE ROAD). INTERSECTION		230	UNDER CON 230	NSTRUCTION								_							
(STOKES FERRY ROAD) ROWAN	W-0000	IMPROVEMENTS.		200	200																
					UNDER CON	INSTRUCTION - LET V	VITH B-4257														
SR 1221 (OLD BEATTY FORD ROAD) ROWAN	W-5516	SR 1210 (OLD BEATTY FORD ROAD) / SR1221 (BOSTIAN ROAD) TO SR 1337 (LENTZ ROAD). RELOCATE EXISTINGROAD WITH GRADE SEPARATION OVER I-85.	2.9	17693	17693																
DIV																					
CONGESTION MIT					UNDER CON	NSTRUCTION								_							
NEWSOME ROAD ROWAN EX	C-5160	CITY OF SALISBURY - CONSTRUCT BIKE LANES.		2035	2035																
					UNDER CON	NSTRUCTION															
VARIOUS CABARRUS	C-4918	INTERSECTION IMPROVEMENTS AND ADDITIONAL TURN LANES AT SELECTED LOCATIONS IN CONCORD.		2628	2628 EX A		394 (POPLAR 1	ENT ROAD) - II	NTERSECTIO	IMPROV	EMENTS	- UNDER	CONSTRUCTIO	N							
EX					EX B			TURN LANES													
DIV - Division Ca HF - State Dolla SW - Statewide (	ars (Non ST	EX - Exempt Category SD - I) REG - Regional Category TRN - Transition Project	- State	Dollars	(Non STI)				Ρ	age 11	of 23			_	s						ND SUBJECT TO BECOMES AVAILABL

			тот	AL PRIOR							IYPE	E OF W	ORK / E	STIMA	TED COST I	THOU	JSANDS	PROJE	I BREA	K5					
ROUTE/CITY	ID.		PRO	J YEARS				DE	ELIVERA	ABLE P	ROGRAM	Λ				ר ר		L	DEVELO	PMENT	AL PROGRA	A <i>M</i>		UNFUNDE	Đ
COUNTY	ID NUMBER		IGTH COS les) (THO	t cost L U) (Thou) funds	FY 202	20	FY 2021	F	FY 2022		FY 2023	}	FY 20	24	FY 2025	Ł	FY 202	26	FY 202	7	FY 2028	FY	2029	FUTURE YE	ARS
CONGESTION M	IITIGATION PR	<u>OJECTS</u>	, (	, , ,																				· · · · · · · · · · · · · · · · · · ·	
VARIOUS	C-4916	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN KANNAPOLIS.	23	5 2355																					
CABARRUS		LOCATIONS IN RANNAPOLIS.		EX A		HUDS	ON STREET	TO SOU	TH CANN	NON BOI	ULEVARD	- UNDE	R CONS	TRUCTIO	ON										
EX				EX B		FUND	S TRANSFE	RRED TO	) C-4918B	3															
				EX C		WIND	SOR DRIVE	TO ROGE	ERS LAKE	E ROAD	- UNDER	CONST	RUCTIO	N											
				PLANNING	DESIGN / R	RIGHT-OF	WAY / CON	STRUCTI	ON BY CI		KANNAPO	LIS													
VARIOUS	C-4908	CONSTRUCT SIDEWALKS AT SELECTED	13	6 1376																					
ROWAN		LOCATIONS IN SALISBURY.		EX A		BREN	INER AVENU	JE TO PA	RTEE ST	REET -	PROJECT	DELET	ED AT M	PO REQ	UEST										
EX				EX B		SPOR	TS COMPLE	EX, RYAN	STREET	TO CEL	EBRATIO	N DRIVI	E AND SO	OUTH BO	OUNDARY ST	REET, H	ILLBORO	STREET	OHILLS	STREET	- COMPLET	E			
				EX C		SALIS	BURY HIGH	I SCHOO	L, ON VAI	RIOUS	STREETS A	AROUN	d high s	CHOOL	- COMPLETE										
				EX D			IGTON AVE					COMP	LETE												
				EX E			STREET TO																		
				EX F EX G			1 (JAKE AL								JECT DELET		IPO REQU	ESI							
				EX G			VENUE TO S																		
						5 /				ONDER	001101110	e nen													
/ARIOUS	C-5603	PROJECTS TO IMPROVE CONGESTION	12	6 268 CMAQ	PE 82											ר ר					ТТ				
ABARRUS		AND AIR QUALITY IN THE CABARRUS-			PE 21																				
ROWAN		ROWAN MPO.		CMAQ	R 82											_	_								┣──
				L	R 21 C 493											- +	-				+ +				<u> </u>
				L	C 123																+ +				
				CMAQ	0 82																				$\square$
					0 21											_	_								<u> </u>
				CMAQ	I 82											- +					+ +				<u>ا</u> ـــــا
					1 21			- 1 - 1				-	1	1 1	1 1	L				1 1					
EX																									
				IN PROGRE	SS																				
CONCORD	C-5557	CITY OF CONCORD'S NE SUBSET	4	4 424																				_	
CABARRUS		SIDEWALKS. INSTALL SIDEWALKS AT VARIOUS LOCATIONS.																							
EX																									
				UNDER CO	ISTRUCTIO	N																			
KANNAPOLIS	C-5161	IRISH BUFFALO CREEK GREENWAY IN	21	7 2167																					—
CABARRUS		KANNAPOLIS. CONSTRUCT GREENWAY.																							
EX																									
				UNDER COI	ISTRUCTIO	N																			
DIV - Division	Category	EX - Exempt Category SD - S		rs (Non STI)	_						Daga	12 of	23					~		ם פרש				AND SUBJECT	ттс
HF - State Do	ollars (Non ST	I) REG - Regional Category									гауе	12 01	20											BECOMES AV	
	e Category	TRN - Transition Project																							

ROUTE/CITY COUNTY AVIATION PROJEC CONCORD REGIONAL		LOCATION / DESCRIPTION	LENGTH (Miles)	PROJ COST	PRIOR YEARS COST (THOU) FUNDS	FY 202		FY 202	DELIVE FY 20		FY 2	FY	2024	F	Y 2025		FY 202		DEVEL		PROGF FY 2028		FY 20	29		IFUNDED JRE YEAF	
AIRPORT (JQF) CABARRUS REG	A170598								-		·	 <u> </u>	·			 				 		<u> </u>		<u> </u>			
CONCORD REGIONAL AIRPORT (JQF) CABARRUS REG	AV-5731 A130074	SOUTH DEVELOPMENT AREA APRON EXPANSION - PHASE II: APRON EXPANSION (DESIGN & CONSTRUCTION	N)	7917	<u>т</u> О											Ξ									H		]
CONCORD REGIONAL AIRPORT (JQF) CABARRUS REG	AV-5890 A170595	REHABILITATE APRON AND TAXIWAY PAVEMENT.		300	Т	C 300				ΙΙ																	
CONCORD REGIONAL AIRPORT (JQF) CABARRUS REG	AV-5892 A170599	CONSTRUCT NORTH APRON EXPANSIO	N.	2170	T O OTHER FL	JNDING PRO	/IDED BY	CONCOR								C C	30( 187)	-						Ð	Ħ		]
CONCORD REGIONAL AIRPORT (JQF) CABARRUS REG	AV-5732 A130078	COMMERCIAL SERVICES TERMINAL (DESIGN & CONSTRUCTION)		300	300		<u> </u>		 							 											_
					UNDER C	ONSTRUCTIC	N																				
ROWAN COUNTY AIRPORT (RUQ) ROWAN DIV	AV-5820 A130063	ACQUIRE RIGHT OF WAY FOR AIRCRAF APRON / HELIPAD.	T	400	Т		F	R 400																			

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

			TOTA	l prior					ITPE OF	WORK / EST	IMATED COST	NIH	UUSAND;	S/PRU	JECT BREAKS			
ROUTE/CITY			PRO				DELIVEI	RABLE PROG	RAM						DEVELOPME	NTAL PROGRA	М	UNFUNDED
COUNTY	ID NUMBER	LENG LOCATION / DESCRIPTION (Mile		· COST <u>I</u> ) (THOU) FUNDS	FY 2020	FY 2021	FY 202	2 FY	2023	FY 2024	FY 2025		FY 2	2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
BICYCLE AND PE SR 2739 (NORTH MAIN STREET) ROWAN	EDESTRIAN PI EB-5921 B140566		.0 280					PE PE 7	360 90	R 360 R 90	C 1520 C 380							
DIV				COORDINA	TE WITH U-6062													
VARIOUS CABARRUS ROWAN	U-5545	CABARRUS ROWAN MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.	230	TADA L			C 90 C 23		250 63	C 250 C 63	C 250 C 63		C C	250 63	C 250 C 63	C 250 C 63	C 250 C 63	
DIV CONCORD CABARRUS	EB-5903	UNION STREET. CONSTRUCT SIDEWALK EXTENSION.	41	10 TADA L	C 320 C 80													
DIV CONCORD CABARRUS DIV	EB-5902	DOWNTOWN PEDESTRIAN SIGNAL UPGRADES.	31:		VAY IN PROGRES	55												
				UNDER CO	NSTRUCTION													
GRANTS CREEK GREENWAY ROWAN	EB-5619	KELSEY SCOTT PARK TO CATAWBA COLLEGE IN SALISBURY. CONSTRUCT MULTIUSE PATH.	104	50 TADA L TADA L DIV A	C 135 A C 34 A C 660 B C 165 B						RY. CONSTRUCT							
DIV				DIV A DIV B IN PROGRE	K						IRY. CONSTRUCT				REENWAT CONN	ECHON.		
THIRD STREET GREENWAY ROWAN DIV	EB-5861 B141350	3RD STREET TO YADKIN RIVER IN 3 SPENCER. CONSTRUCT ALTERNATE ROUTE, INCLUDING SPUR FROM GRANTS CREEK.	.1 447		C 3578 C 894													

 DIV - Division Category
 EX
 - Exempt Category
 SD
 - State Dollars (Non STI)

 HF
 - State Dollars (Non STI)
 REG
 - Regional Category

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

			TOTAL PROJ	YEARS			DELI	/FRARI	E PROGF	ΔΜ				1 —		DEVE		TAL PROGRA	И		UNFUNDED
OUTE/CITY OUNTY	ID NUMBER	LENGTH LOCATION / DESCRIPTION (Miles)		COST L (THOU) FUNDS	FY 2020	FY 2021	FY		FY 2		FY 202	24	FY 2025		Y 2026		2027	FY 2028	FY 2029	•	FUTURE YEARS
	-	, ,	(	(																	
ANNAPOLIS ABARRUS	EB-5844 B140546	LITTLE TEXAS ROAD, LANE STREET TO DALE EARNHARDT BOULEVARD. CONSTRUCT SIDEWALK AND CURB AND GUTTER.	2804	640 TA5200 L TA5200 L CMAQ L	R 320 R 80	C 1280 C 320 C 131 C 33															
1																					
RUTON SMITH BLVD/ DNCORD MILLS VD/ DRTION OF EDDINGTON DAD		US 29 TO WEDDINGTON ROAD. 1.7 CONSTRUCT SIDEWALK ON BOTH SIDES OF THE ROAD, INCLUDING A PORTION OF WEDDINGTON ROAD.	6820	720 TAANY L TAANY L	R 80 R 20	C 4800 C 1200															
BARRUS	B140355																				
V																					
IBLIC TRANSPO BARRUS COUNTY BARRUS		CAPITAL	762	762 FNU L S																	
)					Horized in Pi	POGRESS															
BARRUS COUNTY Barrus	TA-6547	CAPITAL - EXPANSION VEHICLES	242	242 FEPD L S																	
)																					
ABARRUS COUNTY ABARRUS	TG-6789	CAPITAL FOR CABARRUS COUNTY THROUGH THE CITY OF CONCORD	2493		CP 200 CP 40	CP 210 CP 42			CP 2 CP			C		CP CP	260 52	CP CP	270 54				
ABARRUS COUNTY Abarrus	TK-6113	ADMINISTRATION	2034	2034 <mark>FNU L</mark> S																	
				FUNDS AUT	Horized in Pi	ROGRESS															
IV - Division Ca IF - State Dolla W - Statewide (	ars (Non ST	EX - Exempt Category SD - State I) REG - Regional Category TRN - Transition Project	e Dollars	(Non STI)					Pa	ge 15 of	f 23				SIC						ND SUBJECT TO ECOMES AVAIL

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL	PRIOR															-														
ROUTE/CITY	ID		LENGTH	PROJ COST	COST							DELI	IVERA	BLE P	PROGR	АМ									DEVE	LOPME	INTAL	PROG	RAM			U	NFUNL	)ED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNE	s	FY 20	20		FY 202	!1	FY	2022		FY 20	)23	F	Y 2024	4	FY 20	025		FY 20	26	FY	2027		FY 202	28	FY 2	2029	FUT	TURE Y	EARS
PUBLIC TRANSPO CABARRUS COUNTY CABARRUS SD		OJECTS OPERATING		292	292 JARC L																													Ð
CABARRUS COUNTY CABARRUS SD	TQ-6784	OPERATING		660	660 FEPD		1																		ΓΓ				<u>1 I</u>					
CENTRALINA COUNCIL OF GOVERNMENTS ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION	TQ-6924	OPERATING		158	158 FEPD L																											] [		∃
SD					FUNDS	AUTH	ORIZED I	IN PRO	GRES	s																								
CENTRALINA COUNCIL OF GOVERNMENTS ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139	139 FEPD L S																	] [												∃
SD					FUNDS	АПТН	ORIZED I		GRES	s																								
					101120																													

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI) HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

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				TOTAL	PRIOR							TYPE (	of wor	K / EST	IMATED	COST IN 1	HOUSAN	DS / PR	OJECT	BREAK	S							
ROUTE/CITY	ID				YEARS				DELI	VERAB	BLE PRO	GRAM							DE	VELOPN	IENTAL	PROGRA	M			UNF	UNDED	]
COUNTY	NUMBER				(THOU) FUNDS	FY 2020	FY	2021	FY	2022	F١	2023	F	Y 2024	FY	2025	F١	′ 2026	F	Y 2027		FY 2028		FY 202	9	FUTU	RE YEAR	٨S
PUBLIC TRANSPOF CITY OF SALISBURY ROWAN		OJECTS REPLACMENT BUSES		15189		CP 1464 CP 183		1464 183		464 183	CP CP	1464 183	CP CP	1464 183														
SD					FUNDS AUT	HORIZED IN P	ROGRESS																					
CITY OF SALISBURY ROWAN	TA-6240	CAPITAL		514	514 FNU L S																							
SD					FUNDS AUT	HORIZED IN P	ROGRESS																					
CITY OF SALISBURY ROWAN SD	TG-6179	AVL SYSTEM		2240		CP 224 CP 56	CP CP	224 56		224 56	CP CP	224 56	CP CP	224 56											Ð	Ħ	$\pm$	_
					FUNDS AUT	HORIZED IN P	ROGRESS																					
CITY OF SALISBURY ROWAN	TG-5260	ROUTINE CAPITAL - ADA SERVICES		1038		CP 70 CP 18	CP CP	70 18	CP CP	70 18	CP CP	70 18	CP CP	70 18	CP CP	70 18	CP CP	70 18	CP CP	70 18						$\square$		]
SD						HORIZED IN P	POCRESS																					
CITY OF SALISBURY Rowan	TG-5233	BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC.		2240	1120 FUZ (	CP 224 CP 56		224 56		224 56	CP CP	224 56													$\square$	$\square$		]
SD					FUNDS AUT	HORIZED IN P	ROGRESS																					
CITY OF SALISBURY Rowan	TG-5232	PREVENTIVE MAINTENANCE - BUS, FACILITIES		5004	1668 FUZ (	CP 334 CP 83		334 83		334 83	CP CP	334 83	CP CP	334 83	CP CP	334 83	CP CP	334 83	CP CP	334 83					$\square$	$\square$	$\pm$	]
SD					FUNDS AUT	HORIZED IN P	ROGRESS																					
CITY OF SALISBURY Rowan	TO-5135	OPERATING		5770	2210 FUZ	O 285 O 160	0	285 160		285 160	0	285 160	0	285 160	0	285 160	0	285 160	0						$\square$			
SD					FUNDS AUT	HORIZED IN P	ROGRESS																					
DIV - Division Ca HF - State Dolla SW - Statewide C	rs (Non ST	EX - Exempt Category SE ) REG - Regional Category TRN - Transition Project	D - State	Dollars	(Non STI)	7						Page 1	7 of 23					S									BJECT TO ES AVAII	
Thursday, August	22, 2019					<u> </u>																						

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

			TOTAL	PRIOR							TYPE	OF WOR	RK / ESTI	MAIED	COSTI	NIH	JUSAN	D2 / PR	OJECTI	SREAKS							
ROUTE/CITY	10		PROJ	YEARS				D	ELIVER	ABLE PR	OGRAM								DEV	ELOPME	NTAL	PROGR	4 <i>M</i>			UNFU	NDED
COUNTY	ID NUMBER	LENGTH LOCATION / DESCRIPTION (Miles)		(THOU) FUNDS	FY 2	020	FY 2021		FY 2022		FY 2023	F	Y 2024	FY	2025		F	( 2026	F	Y 2027		FY 2028		FY 202	9	FUTURE	YEARS
PUBLIC TRANSPO			( )				-		-							_				-							
CITY OF SALISBURY ROWAN		OPERATING - FREE FARE	504	168 CMAQ L		34 O 8 O		0	34 8	0	34 8	0	34 8	0	34 8		0 0	34 8	0	34 8							
SD																											
				FUNDS AU	THORIZED	IN PROGRE	ESS																				
CITY OF SALISBURY ROWAN	TO-5201	OPERATING ASSISTANCE	4475	3571 CMAQ SMAP	0 2	26 0	226	0	226	0	226																
SD																											
				FUNDS AU	THORIZED	IN PROGRE	ESS																				
CITY OF SALISBURY	TP-5150	PLANNING ASSISTANCE - 5303	314	144 FMPL	PL PL	30 PL 4 PL		PL PL	30	PL PL	30	PL PL	30	++											$\square$		$\square$
ROWAN				S		4 16	4		4		4		4														
SD																											
				FUNDS AU	THORIZED	IN PROGRE	ESS																				
CITY OF SALISBURY ROWAN	TS-5133	SAFETY & SECURITY MIN. 1% SET ASIDE	56	28 FUZ	CP	7 CP	7	CP	7	CP	7																
SD																											
				FUNDS AU	THORIZED	IN PROGRE	ESS																				
RIDER TRANSIT /	TA-5125	EXPANSION BUS	2029	2029 FUZ													$\square$										
CONCORD CABARRUS SD				L																							
00						IN PROGRE	-00																				
RIDER TRANSIT /	TA-5173	PURCHASE REPLACEMENT BUSES	1630	1630 FUZ	HURIZEL	IN PROGRE	->>		1		-		1		I	-	<b>—</b> —	-	- T T	-			-	I			
CONCORD	TA-9173	PURCHASE REPLACEMENT DUSES	1030	1630 F02																							
CABARRUS																											
SD																											
RIDER TRANSIT / CONCORD	TA-4961	REPLACEMENT BUS	6675	6675 FUZ										ŦŦ			$\square$								$\square$		
CABARRUS				L S																							
																											_
SD																											

 DIV - Division Category
 EX
 - Exempt Category
 SD
 - State Dollars (Non STI)

 HF
 - State Dollars (Non STI)
 REG
 - Regional Category
 SW
 - Statewide Category
 TRN
 - Transition Project

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

			TOTAL	PRIOR						TIPEO		(/ = 5111)			IUUSAI		RUJECI	DREARS						
ROUTE/CITY	ID	LENGTH		YEARS COST			DEL	IVERABL	LE PRO	GRAM							DE	/ELOPME	NTAL	PROGRA	М		UI	IFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION (Miles)		(THOU) FUNDS	FY 2020	FY 2021	FY	2022	FY	2023	FY	2024	FY 2	025	F	Y 2026	F	Y 2027		FY 2028	F	Y 2029	FUT	URE YEARS
PUBLIC TRANSPO	RTATION PR	OJECTS	. ,																				·	
RIDER TRANSIT / CONCORD	TA-5128A	5310 PROGRAM PROJECTS - CAPITAL	4250		CP 500 CP 125	CP 500 CP 125	CP CP		CP CP	500 125														
CABARRUS				L	JF 125	GF 123	GP	123		123														
SD																								
				FUNDS AUT	HORIZED IN F	ROGRESS																		
RIDER TRANSIT /	TA-5130B	5339 BUS AND BUS FACILITIES -	3626		CP 400	CP 400	CP	400	CP	400														
CONCORD CABARRUS		EXPANSION VEHICLES		L	CP 100	CP 100	CP	100	CP	100														
SD																								
				FUNDS AUT	HORIZED IN F	ROGRESS																		
RIDER TRANSIT /	TA-5128B	5310 PROGRAM PROJECTS - OPERATING	2610	1260 FEPD	0 225	0 225	0	225																
CONCORD				L	0 225	0 225	0	225																
CABARRUS SD																								
55																								
					HORIZED IN I																			
RIDER TRANSIT / CONCORD	TA-5128C	ADMINISTRATION OF 5310 PROGRAM	340	140 FEPD	AD 50	AD 50	AD	50	AD	50														
CABARRUS																								
SD																								
				FUNDS AUT	HORIZED IN F	ROGRESS																		
RIDER TRANSIT /	TG-5103A	ROUTINE CAPITAL - BUS STOP	7243		CP 500	CP 500		500	CP	500														
CONCORD CABARRUS		SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES,		L I	CP 125	CP 125	CP	125	CP	125														
ROWAN		FAREBOX, SERVICE VEHICLES, ETC																						
SD																								
00				FUNDS AUT	HORIZED IN F	ROGRESS																		
RIDER TRANSIT /	TG-5103B	ROUTINE CAPITAL - ADA SERVICES	3446		O 300	O 300	0	300	0	350														
CONCORD CABARRUS				L	0 75	0 75	0	75	0	88														
ROWAN																								
SD																								
				FUNDS AUT	HORIZED IN F	ROGRESS																		

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI) HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL	PRIOR					ITPE OF	WORK / EST	MATED COST	IN THC	JUSANDS /	PROJECT BR	KEAKS			
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS			DELIVE	RABLE PRO	GRAM					DEVE	LOPMENTA	L PROGRAM		UNFUNDED
COUNTY	NUMBER		(Miles)		(THOU) FUNDS	FY 2020	FY 2021	FY 20	22 F	( 2023	FY 2024	FY 2025		FY 202	26 FY 2	2027	FY 2028	FY 2029	FUTURE YEARS
PUBLIC TRANSPO RIDER TRANSIT / CONCORD CABARRUS ROWAN		OJECTS PREVENTIVE MAINTENANCE		14975	8225 FUZ L	0 1200 0 300	0 1400 0 350	0 140 0 35		1400 350									
SD					FUNDS AUT	HORIZED IN	PROGRESS												
RIDER TRANSIT / CONCORD CABARRUS SD	TO-5138	OPERATING ASSISTANCE		34868	24016 FUZ L SMAP	0 1300 0 1100 0 313	0 1300 0 1100 0 313	0 130 0 110 0 31	0 0	1300 1100 313									
30					FUNDS AUT	HORIZED IN	PROGRESS												
RIDER TRANSIT / CONCORD CABARRUS SD	TO-5138B	OPERATING ASSISTANCE - NEW SUNDAY SERVICE		1050	1050 CMAQ	ΙΙ													
RIDER TRANSIT / CONCORD CABARRUS	TP-5118	PLANNING ASSISTANCE - CABARRUS- Rowan		760	L	CP 60 CP 8 CP 8	CP         60           CP         8           CP         8	<b>.</b>	0 CP 3 CP 3 CP	60 8 8									
SD					FUNDS AUT	HORIZED IN	PROGRESS												
RIDER TRANSIT / CONCORD CABARRUS SD	TS-5116	SAFETY & SECURITY - MIN. 1% SET ASIDE		303	203 FUZ	CP 25	CP 25	CP 2	5 CP	25									
_					FUNDS AUT	HORIZED IN	PROGRESS							_					
ROWAN COUNTY ROWAN	TA-6214	CAPITAL		682	682 FNU L S														
SD					FUNDS AUT	Horized in	PROGRESS												

 DIV - Division Category
 EX
 - Exempt Category
 SD
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 HF
 - State Dollars (Non STI)
 REG
 - Regional Category
 SD
 - State Dollars (Non STI)

 SW
 - Statewide Category
 TRN
 - Transition Project
 - State Dollars (Non STI)

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				TOTAL	PRIOR				TYF	PE OF WORK / ES	TIMATED COST I	N THOUS	SANDS / PRO	DJECT BREAKS			
ROUTE/CITY	ID		LENGTH		YEARS COST			DELIVERAL	BLE PROGRA	М				DEVELOPME	NTAL PROGRAM		UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 202	23 FY 2024	FY 2025		FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
PUBLIC TRANSPC Rowan County Rowan	DRTATION PR TK-6160	OJECTS ADMINISTRATION		2555	FNU L	0 146 0 27 0 9											
SD					FUNDS AUT	HORIZED IN PR	OGRESS										
ROWAN COUNTY ROWAN	TM-6132	OPERATING ASSISTANCE		480	480 JARC L							3 E					
SD																	
ROWAN COUNTY ROWAN	TO-6160	OPERATING FOR ROWAN COUNTY THROUGH THE CITY OF CONCORD		2700		O 170 O 85	O 180 O 90	O 190 O 95	O 200 O 100		0 220 0 110		0 230 0 115	0 240 0 120			
SD																	
ROWAN COUNTY ROWAN	TQ-9025	CAPITAL - PURCHASE OF SERVICE		250	250 FEPD L S												
SD					FUNDS AUT	HORIZED IN PR	OGRESS										
CHARLOTTE AREA TRANSIT SYSTEM CABARRUS MECKLENBURG	TA-6672 T150402	PURCHASE 6 BUSES FOR THE UNIVERSITY TO CONCORD MILLS BUS ROUTE.	3	3000	-	A 2700 A 300						3 E					
REG																	
FREIGHT RAIL PR					OTHER FUN	IDING PROVIDE	D BY CHARLOTTE	AREA TRANSIT (	CATS) FUNDS								·
<u>FREIGHT KAIL PR</u> KANNAPOLIS CABARRUS	P-5725 R150224	CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK, RETAINING WALL, SIGNALING EQUIPMENT		6550	1850 T	C 235	C 4465										
REG					RIGHT-OF-V	VAY IN PROGRE	SS										

DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project SD - State Dollars (Non STI)

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			1	TOTAL	PRIOR				TYPE O	F WORK / ESTIN	MATED COST IN TH	OUSANDS	/ PROJEC	T BREAKS			
ROUTE/CITY	15			PROJ	YEARS			DELIVERAE	BLE PROGRAM				D	EVELOPMEN	ITAL PROGRAM		UNFUNDED
COUNTY	ID NUMBER				COST L (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 20	26	FY 2027	FY 2028	FY 2029	FUTURE YEARS
FREIGHT RAIL PRO NORFOLK SOUTHERN ROWAN		NS MAINLINE IN ROWAN COUNTY. CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK, RETAINING WALL AND SIGNAL EQUIPMENT.		8769	2338 T O		C 269 C 780	C 2691	C 2691								
REG					RIGHT-OF-V	AY IN PROGRE	SS: "O" FUNDING	REFLECTS PART	ICIPATION BY NOR	FOLK SOUTHERN	CORPORATION						
NORFOLK SOUTHERN MAINLINE CABARRUS	Y-4810K R140011	GRADE SEPARATION AT ROGERS LAKE ROAD CROSSING (724408Y) IN KANNAPOLIS.		12100	2800 T	C 8850 C 450											
SW																	
					RIGHT-OF-V	VAY IN PROGRE	SS. OTHER FUND	ING PROVIDED BY	Y NORFOLK SOUTH	ERN							
PASSENGER RAIL VARIOUS ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	PROJECTS P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291												
TRN					IN PROGRE	ee											
NCRR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-5719 R150274	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		45277	45277 EX A EX B REG C		ACQUIRE AND REP	URBISH 2 COACH	AL LOCOMOTIVES I AND 1 LOUNGE/B/ ARS - IN PROGRES	AGGAGE RAIL CA	RS - IN PROGRESS						

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				TOTAL	PRIOR									TYPE (	OF WC	DRK / E	STIM/	ATED	COST	IN TH	OUSA	NDS /	PROJI	ECT BR	EAKS							
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST	Г					DELI	VERABL	LE PRC	GRAM										DEVEL	.OPME	NTAL	PROGR	RAM			UNFUN	IDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU)	FUNDS	FY 20	20	FY 2	021	FY	2022	F	Y 2023		FY 202	24	FY	2025		F	FY 202	6	FY 2	2027	I	FY 2028	8	FY 2029	Fl	UTURE	YEARS
PASSENGER RAIL F NORFOLK SOUTHERN ROWAN		CITY OF SALISBURY. UPGRADE STATION BUILDING, EXPAND WAITING SPACE AND SURFACE PARKING.		3230	30 T T L													R	600		C C	2300 300										
DIV																																
PIEDMONT CORRIDOR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE EX	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMEN AND CAPITAL YARD MAINTENANCE FACILITY.	ΝT	174422	174422	A B C D F G H I		PU EQ EQ PA CR PU CA	QUIPMENT IRCHASE 2 QUIPMENT QUIPMENT ISSENGER RISP CHAR IRCHASE 4 APITAL YA QUIP 9 STA	2 USED REHAB REHAB R TRAIN RLOTTE 4 USED RD PHA	LOCOMO ILITATION ILITATION SECURIT MAINTEN PASSENG ISE 1 IMPI	TIVES - N - 3 LOC N - 3 PAS Y SYSTE ANCE FA GER CAR ROVEME	COMPL COMOTIV SSENGE EM, CCT ACILITY RS AND I	ETE /ES - IN I R CARS - V DATA N - TRACK REHABILI XTEND TI	PROGF COMF IETWO EXTEN ITATE RACKS	RESS PLETE DRK AND NSION A 7 PASSI 6 1 AND	AND SH ENGER 2, MAJ	IOP BU R CARS JOR WO	ILDING - IN PI	- IN F ROGRI	ROGR	ESS	ESS									
PIEDMONT CORRIDOR CABARRUS MECKLENBURG	P-5208	PIEDMONT CORRIDOR, RESTORE DOUBLE TRACK, HAYDOCK TO JUNKE	R.	151176	151176																											
TRN					U	NDER COM	STRUCTI	ON																								

DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project SD - State Dollars (Non STI)

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

			TOTAL	PRIOR							TTPEC	JF WORK	( E211	MATED COST I	IN THU	USANDS /	PROJEC	BREAKS					
ROUTE/CITY	ID	LENGT	PROJ	YEARS COST					DELIVER	ABLE PR	OGRAM						DI	VELOPME	NTAL PROGRA	М		UNFU	NDED
COUNTY	NUMBER	LOCATION / DESCRIPTION (Miles		(THOU) FUNDS	FY	2020	FY	2021	FY 2022	2	FY 2023	FY	2024	FY 2025		FY 202	26	FY 2027	FY 2028	FY 2029		FUTURI	YEARS
INTERSTATE PR VARIOUS STATEWIDE SW	ROJECTS I-9999	INTERSTATE MAINTENANCE BALANCE.	451003	NHPIM										C 69588		C 8561	5 C	95800	C 100000	C 100000			
RURAL PROJEC VARIOUS STATEWIDE	<u>STS</u> M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	5780	4180 T T DIV DIV REG REC SW SW	PE PE PE	НУ	PE PE (DRAULI (DRAULI	CS, PRELIN	PE 48 F	INEERING	FOR MISCH	g pe 7 pe Ellaneo Ellaneo	US PROJ	G PE 48 F / PE 64 S JECTS. JECTS.	REG	PE 4	8 DIV PE 8 REG PE 4 SW PE	48 RE	G PE 48 R	IV PE 48 D EG PE 48 R W PE 64 S	EG		
VARIOUS STATEWIDE	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.	684	DIV DIV REG REG SW SW	PE PE PE	TR	RANSPOR	RTATION PL	LANNING BR	ANCH, TR	AFFIC FOR	ECASTING	G FOR M	ISCELLANEOUS ISCELLANEOUS ISCELLANEOUS	PROJE	CTS ON TH	E REGION	AL TIER.					
VARIOUS Statewide	M-0360	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	27088	IN PROGR 17088 T T DIV DIV REG REC SW SW	PE PE PE	TE	PE PE CHNICA CHNICA		PE 300 F PE 400 S S, PRELIMIN S, PRELIMIN	ARY ENGI	NEERING F	G PE 7 PE FOR MISCE FOR MISCE	ELLANEC	G PE 300 F	REG SW	PE 30	0 DIV PE 0 REG PE 0 SW PE	300 RE	G PE 300 R	IV PE 300 D EG PE 300 R W PE 400 S	EG		
VARIOUS STATEWIDE DIV	M-0505	TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS.	3535	IN PROGR 535	PE	300	PE	300 F	PE 300	PE	300	PE	300	PE 300		PE 30	0 PE	300	PE 300	PE 300			

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				TOTAL	PRIOR				TYPE OF	WORK / ESTIN	IATED COST IN TH	IOUSAN	DS / PROJECT	BREAKS			
ROUTE/CITY	ID			PROJ COST	YEARS COST			DELIVERABI	LE PROGRAM				DEV	ELOPMENTA	L PROGRAM		UNFUNDED
COUNTY	NUMBER				(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY	/ 2026 F	Y 2027	FY 2028	FY 2029	FUTURE YEARS
RURAL PROJEC VARIOUS STATEWIDE	<u>CTS</u> M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8076	T T DIV DIV REG REG SW SW	S S	PE 120 RE PE 160 SW TRUCTURE DESI TRUCTURE DESI	G PE 120 REG	PE 120 REG PE 160 SW ENGINEERING FOR ENGINEERING FOR	PE 120 REC PE 160 SW MISCELLANEOU MISCELLANEOU	PE         120 REG           PE         160 SW           S PROJECTS.           S PROJECTS.	PE PE PE	120 DIV PE 120 REG PE 160 SW PE	120 DIV PE 120 REG PE 160 SW PE	120 REG	PE 120 REG	
VARIOUS STATEWIDE	M-0534	HYDRAULICS, PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.		22000	T	PE 600 DIV PE 600 REG PE 800 SW P P P P	PE 600 RE PE 800 SW RELIMINARY EN ROGRAM (NFIP) RELIMINARY EN	G PE 600 REG PE 800 SW GINEERING FOR TH COMPLIANCE AND	PE 600 REG PE 800 SW E HIGHWAY FLOO FLOOD RESILIENC E HIGHWAY FLOO	PE 600 REC PE 800 SW DPLAIN PROGRA E. DPLAIN PROGRA	PE 600 REG PE 800 SW M (HFP) TO FACILITA				E 600 REG E 800 SW T AGENCY (FEN	PE 600 REG PE 800 SW IA) AND NATIONAI	FLOOD INSURANCE
VARIOUS STATEWIDE	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		12000	T	P SS P PE 150 DIV PE 150 REG PE 200 SW S S	RELIMINARY EN ROGRAM (NFIP) ( PE 150 DIV PE 150 RE PE 200 SW TATEWIDE PROJ TATEWIDE PROJ	GINEERING FOR TH COMPLIANCE AND G PE 150 DIV G PE 150 REG PE 200 SW ECT DEVELOPMENT ECT DEVELOPMENT	E HIGHWAY FLOO FLOOD RESILIENC PE 150 DIV PE 150 REG PE 200 SW T AND ENVIRONME T AND ENVIRONME	PE 150 DIV PE 150 DIV PE 150 REC PE 200 SW NTAL ANALYSIS NTAL ANALYSIS	PE 150 DIV B PE 150 REG	PE PE PE NEERING	150 DIV PE 150 REG PE 200 SW PE FOR MISCELLAN FOR MISCELLAN	150 DIV PE 150 REG PE 200 SW PE NEOUS PROJEC NEOUS PROJEC	TS.	PE 150 DIV PE 150 REG	FLOOD INSURANCE
VARIOUS STATEWIDE SW	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		6758	T T DIV DIV REG REG	P	PE 75 RE PE 100 SW HOTOGRAMMET	G PE 75 REG PE 100 SW RY, PRELIMINARY E RY, PRELIMINARY E	PE 75 REG PE 100 SW INGINEERING FOR	PE 75 REC PE 100 SW MISCELLANEOUS	PE 75 REG PE 100 SW PROJECTS PROJECTS	PE PE PE	75 DIV PE 75 REG PE 100 SW PE	75 DIV PE 75 REG PE 100 SW PE	75 REG	PE 75 REG	
VARIOUS STATEWIDE DIV	M-0515	RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL PUBLIC AGENCY (LPA) PROJECTS BY THE APPRAISAL SECTION	N.	2750	SW SW 250	P R 250	HOTOGRAMMETI	RY, PRELIMINARY E	NGINEERING FOR	MISCELLANEOU:	ROJECTS	R	250 R	250 F	R 250	R 250	

DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project SD - State Dollars (Non STI)

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			τοτα	l prior		TYPE OF WO	ORK / ESTIMATED COST IN T	HOUSANDS / PROJECT	BREAKS		
ROUTE/CITY	in.		PRO	YEARS		DELIVERABLE PROGRAM		DE	ELOPMENTAL PROGRAM		UNFUNDED
COUNTY	ID NUMBER	LOCATION / DESCRIPTION (Mil	GTH COST les) (THOU	· COST L ) (THOU) FUNDS	FY 2020 FY 2021	FY 2022 FY 2023	FY 2024 FY 2025	FY 2026 F	Y 2027 FY 2028	FY 2029	FUTURE YEARS
RURAL PROJEC VARIOUS STATEWIDE	<u>TS</u> M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.	21841	T F	STATEWIDE GEOTECH	E 270 REG PE 270 REG PE	270 REG PE 270 REG 360 SW PE 360 SW S PROJECT TO COVER NON-PRO S PROJECT TO COVER NON-PRO	JECT SPECIFIC WORK.	270 DIV PE 270 DIV 270 REG PE 270 REC 360 SW PE 360 SW	G PE 270 REG	
				IN PROGRES	SS						
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).	244131	244131							
	D 5750		05000	IN PROGRES				·		<del></del>	
VARIOUS STATEWIDE	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.	35062	FLTP	C 35062						
EX											
					N PROGRESS						
VARIOUS STATEWIDE	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).	278058	3 278058							
				IN PROGRES	SS						
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.	73915	BG	C 1200 SW C 1200 SW NPDES PERMIT, RETR NPDES PERMIT, RETR	C 900 DIV C 900 DIV C C 900 REG C 900 REG C C 1200 SW C 1200 SW C OFIT FOURTEEN SITES PER YEAR TO DOFIT FOURTEEN SITES PER YEAR TO	PROTECT WATER QUALITY - RE	GIONAL CATEGORY IN P	ROGRESS	G C 900 REG	
				500 500	NPDES PERMIT, RETR	OFIT FOURTEEN SITES PER YEAR TO	PROTECT WATER QUALITY - ST	ATEWIDE CATEGORY IN	PRUGRESS		
				IN PROGRES	SS						
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).	91242	91242							
				IN PROGRES	SS						
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.	20234	20234							
				IN PROGRES	SS						
DIV - Division ( HF - State Dol SW - Statewide	llars (Non ST	EX - Exempt Category SD - S I) REG - Regional Category TRN - Transition Project	State Dollar	rs (Non STI)		Page 3 of 7	15		T AND SCHEDULES ARE CANT CHANGE AS MORE		

				τοται	PRIOR		TYPE OF W	VORK / ESTIMA	ATED COST IN TH	IOUSANDS	/ PROJECT	BREAKS			
ROUTE/CITY	ID		LENGTH	PROJ	YEARS COST	DELIVERABI	E PROGRAM				DE	VELOPMENT	AL PROGRAM		UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	Y 2020 FY 2021 FY 2022	FY 2023	FY 2024	FY 2025	FY 20	26	FY 2027	FY 2028	FY 2029	FUTURE YEARS
RURAL PROJEC VARIOUS STATEWIDE	<u>CTS</u> R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		155559	145559 NHP 1 NHP 1 T 1 T 1 T 1 DIV DIV REG REG SW SW	150         DIV         M         150         DIV         M         150         DIV           150         REG         M         150         REG         M         150         REG           200         SW         M         200         SW         M         200         SW           150         DIV         M         150         DIV         M         150         DIV           150         DIV         M         150         DIV         M         150         DIV           150         REG         M         150         REG         M         150         REG           200         SW         M         200         SW         M         200         SW           200         SW         M         200         SW         M         200         SW           ENVIRONMENTAL         MITIGATION AND M         ENVIRONMENTAL         MITIGATION AND M         ENVIRONMENTAL         MITIGATION AND M	M 150 REG N M 200 SW N INIMIZATION. INIMIZATION.	M 150 DIV M 150 REG	M 150 REG	M 1 M 2 M 1 M 1	50 DIV M 50 REG M 00 SW M 50 DIV M 50 REG M 00 SW M	150 REG 200 SW 150 DIV 150 REG	M         150         REG           M         200         SW           M         150         DIV           M         150         REG	M         150         REG           M         200         SW           M         150         DIV           M         150         REG	
					IN PROGRES										
FEASIBILITY ST VARIOUS STATEWIDE SW	<u>'UDIES</u> M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064 <u>T</u> P	200 PE 200 PE 200	PE 200 PE	E 200	PE 200	PE 2	00 PE	200	PE 200	PE 200	
BRIDGE PROJE VARIOUS STATEWIDE DIV	<u>CTS</u> B-8888	BRIDGE REPLACEMENT HOLDOUT.		162322	BGOFF		C 12031 (	C 21682	C 25157	C 265	09 C	16943	C 30000	C 30000	
VARIOUS STATEWIDE	B-9999	BRIDGE INSPECTION PROGRAM.		497354	257354 BG BG DIV DIV REG REG SW SW	7200         DIV         I         7200         REG         II         7200         REG         III         7200         REG         III         7200         REG         IIII         7200         REG         IIIIII         7200         REG         IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	I 7200 DIV I 7200 REG I 9600 SW	I 7200 DIV I 7200 REG I 9600 SW	I 7200 DIV I 7200 REG I 9600 SW	I 72	00 DIV 1 00 REG 1 00 SW 1	7200 DIV 7200 REG 9600 SW	I 7200 DIV I 7200 REG I 9600 SW		
VARIOUS STATEWIDE DIV	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		10918											
					IN PROGRES										
VARIOUS STATEWIDE DIV	BK-5101	DECK PRESERVATION AT 15 SELECTE LOCATIONS.	ED	12337	12337										
					UNDER CONS	JCTION									
DIV - Division HF - State Do SW - Statewid	ollars (Non ST	EX - Exempt Category S I) REG - Regional Category TRN - Transition Project	SD - State	e Dollars	i (Non STI)		Page 4 of	15							AND SUBJECT TO BECOMES AVAILABL

				TOTAL	PRIOR				TYPE OF	WORK / ESTIN	IATED COST IN TH	IOUSANDS / PRO	JECT BREAKS			
ROUTE/CITY	ID		ENGTH		YEARS COST			DELIVERABL	E PROGRAM				DEVELOPMEN	ITAL PROGRAM		UNFUNDED
COUNTY	NUMBER		(Miles)		(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
BRIDGE PROJEC VARIOUS STATEWIDE DIV	<u>CTS</u> BK-5100	ESTABLISH BRIDGE MANAGEMENT System.		2500	2500											
					IN PROGRE	ss										
VARIOUS STATEWIDE	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		32648	32648 DIV DIV		BRIDGE PRESERVA	TION ISSUES AT S	ELECTED SITES.							
					REG REG SW SW		BRIDGE PRESERVA BRIDGE PRESERVA									
VARIOUS STATEWIDE	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS.		6994	6994											
		(HB 2346, SECTION 25.18)														
DIV					UNDER COM	STRUCTION										
VARIOUS STATEWIDE	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100											
DIV																
					IN PROGRE	SS										
<u>HIGHWAY SAFE</u> VARIOUS STATEWIDE	<u>TY PROJECTS</u> W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	1500											
VARIOUS STATEWIDE	W-9999	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.		505525			G C 12960 REG	C 15750 REG C 21000 SW MPROVEMENT PROVEMENT PR	C 15750 REG C 21000 SW DGRAM BALANCE. DGRAM BALANCE.	<u> </u>	G C 15750 REG	C 15750 DIV C 15750 REC C 21000 SW	C 15750 REC	G C 15750 REG	C 15750 REG	

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			TOTAL	PRIOR				TYPE OF	WORK / ESTIM	ATED COST IN T	HOUSAI	NDS / PROJE	CT BREAKS				
ROUTE/CITY	ID		PROJ	YEARS			DELIVERABLE P	ROGRAM				1	DEVELOPME	NTAL PROGRAM			JNFUNDED
COUNTY	ID NUMBER	LENGT LOCATION / DESCRIPTION (Miles)		COST L (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	I <u>–</u> F	Y 2026	FY 2027	FY 2028	FY 2029	FU	TURE YEARS
HIGHWAY SAFE	TY PROJECTS W-5717	HIGHWAY SYSTEM DATA COLLECTION.	5000			150 DIV P					PE	150 DIV F					
STATEWIDE				HSIP PI HSIP PI DIV DIV REG REG SW SW	200 SW PE Highv Highv Highv	IAY SYSTEM DA	E 200 SW PE TA COLLECTION. TA COLLECTION. TA COLLECTION.	150 REG 200 SW	PE 200 SW	PE 200 SW	PE	150 REG F 200 SW F	200 SV	/ PE 200 SW	PE 200 SW		
VARIOUS STATEWIDE	W-5716	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.	55000	HSIP PI HSIP PI HSIP PI DIV DIV REG REG SW SW	1650 REG PE 2200 SW PE SAFET SAFET	Y MANAGEMEN	E 1650 REG PE	2200 SW	PE 1650 REG PE 2200 SW TION, ANALYSIS TION, ANALYSIS	PE 1650 REG PE 2200 SW AND PRELIMINAR AND PRELIMINAR	PE Y ENGINI Y ENGINI	EERING.	PE 1650 RE	G PE 1650 REC	9 PE 1650 REC		
VARIOUS STATEWIDE	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.	22101	22101 DIV DIV REG REG SW SW	SAFET	Y MANAGEMEN	f program, proji f program, proji f program, proji	ECT IDENTIFICA	TION, ANALYSIS	AND PRELIMINAR	Y ENGIN	EERING.					
VARIOUS STATEWIDE	W-5700	SIGNAL RETIMING TO IMPROVE SAFETY.	3500	3500 DIV DIV REG REG SW SW IN PROGRESS	SIGNA	L RETIMING TO I	MPROVE SAFETY. MPROVE SAFETY. MPROVE SAFETY.										
VARIOUS STATEWIDE	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	149943	130343 HSIP F HSIP C HSIP F HSIP C HSIP F HSIP C DIV DIV REG REG SW SW	420 REG R 2520 REG C 560 SW R 3360 SW C RUMB RUMB	LE STRIPS, GUA	RDRAIL, SAFETY AI RDRAIL, SAFETY AI RDRAIL, SAFETY AI	ND LIGHTING IM	PROVEMENTS A	T SELECTED LOC	ATIONS C	ON REGIONAL (	CATEGORY.				

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			TOTAL	PRIOR						TYPE OF	work / I	ESTIMAT	ED COST	IN THC	USAN	DS / PROJEC	BREAK	S					
ROUTE/CITY	ID		PROJ	YEARS			DEL	IVERABL	E PROG	RAM						DI	VELOPM	IENTAL I	PROGRAM			UNF	JNDED
COUNTY	ID NUMBER	LENGTH LOCATION / DESCRIPTION (Miles)		COST L (THOU) FUNDS	FY 2020	FY 2021	F	Y 2022	FY	2023	FY 20	024	FY 2025		F`	( 2026	FY 2027	F	FY 2028	FY 2029		FUTUR	E YEARS
HIGHWAY SAFE			. ,					-			-												
VARIOUS STATEWIDE	W-5715	SIGNAL RETIMING TO IMPROVE SAFETY.	15000		SI	C 450	W C NG TO IMPR NG TO IMPR	OVE SAFE	C C TY. TY.		C 45	50 DIV 50 REG 00 SW	C 450	REG	C C	450 DIV C 450 REG C 600 SW C	450 F		450 DIV 450 REG 600 SW		REG		
CONGESTION M VARIOUS STATEWIDE	ITIGATION PRO C-5600	DJECTS STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.	51751	S(M) F CMAQ S(M) CMAQ S(M) CMAQ	PE         817           PE         204           R         817           R         204           C         4901           C         1226           O         817           O         204           I         817           J         204																		
EX																							
VARIOUS STATEWIDE EX	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.	6702	6702																			
				IN PROGRES	S BY DEPARTM	ENT OF MOTO	R VEHICLES	8															
VARIOUS STATEWIDE	C-5601	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.	1468	L F CMAQ L CMAQ L CMAQ CMAQ	PE         118           PE         29           R         118           R         29           C         704           C         176           O         118           O         29           I         118           I         29																		
EX																							
DIV - Division ( HF - State Do SW - Statewide	llars (Non ST	EX - Exempt Category SD - Sta I) REG - Regional Category TRN - Transition Project	te Dollars	s (Non STI)						Page 7 c	of 15									PRELIMINAI			

				τοται	PRIOR					TYP	E OF WO	RK / ESTIM	ATED COST IN	THOUSANDS	S / PROJEC	T BREAKS				
ROUTE/CITY	ID			PROJ	YEARS				DELIVERA	BLE PROGRAI	И				D	EVELOPMEN	TAL PROGRA	М	UNFUN	NDED
COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	COST (THOU)	COST L (THOU) FUNDS	FY 202	:0 FY	Y 2021	FY 2022	FY 2023	3	FY 2024	FY 2025	FY 2	026	FY 2027	FY 2028	FY 2029	FUTURE	YEARS
CONGESTION MIT VARIOUS STATEWIDE	CIGATION PRO C-5702	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM, INCLUDING EMISSIONS-		2994	2994 EX A EX B		COUNTIE	S IN PRO	GRESS				CLEAN-FUEL AD					PROGRAM IN ALL C	MAQ-ELIGIBLE	
		REDUCING SUB-AWARDS, IN ALL CMAG ELIGIBLE COUNTIES.	7-		EX C		NORTH C	AROLINA C	LEAN ENERG	TECHNOLOGY	CENTER.	EMISSIONS-R	REDUCING SUB-A	WARDS IN AL	L CMAQ-ELI	GIBLE COUNT	IES.			
EX																				
NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES STATEWIDE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	1500									_					_	
EX					IN PROGRES	SS BY NCDE	ENR DIVISION	I OF AIR QU	IALITY											
NORTH CAROLINA STATE UNIVERSITY STATEWIDE	C-4902	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694 EX A		PHASE 2	OF IMPLEM	ENTATION											
EX								A STATE UN												
STATEWIDE STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON- ATTAINMENT AREAS.	Y	300000		C 30000	TH CAROLINA		C 30000	C 30000	c	30000	C 30000	C 30	000 0	30000	C 30000	C 30000		
EX																				
<u>ENHANCEMENT (F</u> VARIOUS STATEWIDE	ROADSIDE PI ER-5600	ROJECTS) VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		43264	3264BG	C 4000	C	4000	C 4000	C 4000	c	4000	C 4000	C 4	000 0	4000	C 4000	C 4000		
DIV					IN PROGRES	20														
VARIOUS STATEWIDE	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1412	712 T F	PE 21 PE 21		21 REG 28 SW DE LANDSC	PE         21 R           PE         28 S           CAPE PLANS F	EG PE 21			PE 21 REC	G PE	21 DIV PE 21 REG PE 28 SW PE	21 REC	PE 21 R	IV PE 21 DI EG PE 21 RE W PE 28 SV	G	
					SW SW					OR STIP CONSTR OR STIP CONSTR										
DIV - Division Ca HF - State Dolla SW - Statewide (	ars (Non ST	EX - Exempt Category SI I) REG - Regional Category TRN - Transition Project	D - State	Dollars	(Non STI)					Pag	je 8 of 1	5						RE PRELIMINAR RE INFORMATIO		

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS DELIVERABLE PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ROUTE/CITY ID LENGTH COST COST FY 2020 COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 FUTURE YEARS SAFE ROUTES TO SCHOOLS PROJECTS VARIOUS SR-5000 SAFE ROUTES TO SCHOOL PROGRAM. 6435 6435 EDUCATIONAL, TRAINING AND OTHER STATEWIDE NON-INFRASTRUCTURE NEEDS. DIV IN PROGRESS VARIOUS SR-5001 SAFE ROUTES TO SCHOOL PROGRAM. 16339 16339 PROJECTS TO IMPROVE SAFETY, STATEWIDE REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS. DIV IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C **BICYCLE AND PEDESTRIAN PROJECTS** 1845 TA C 1200 VARIOUS E-4018 NATIONAL RECREATIONAL TRAILS. 13845 C 1200 STATEWIDE DIV IN PROGRESS PE 1000 PE 1000 PE 1000 PE 1000 PE 1000 EB-5542 STATEWIDE BICYCLE-PEDESTRIAN 1503 BG PE 1000 PE 1000 PE 1000 PE 1000 PE 1000 VARIOUS 11503 PROGRAM. STATEWIDE DIV STATEWIDE PEDESTRIAN FACILITIES VARIOUS EB-3314 6476 6476 PROGRAM. STATEWIDE TRN UNDER CONSTRUCTION VARIOUS EB-6033 SAFE ROUTES TO SCHOOL EDUCATION. STATEWIDE DIV OTHER FUNDS REPRESENT MATCH BY LOCAL ENTITY. IN PROGRESS VARIOUS ROADWAY IMPROVEMENTS FOR EB-4411 BICYCLE SAFETY ON STATE AND LOCAL STATEWIDE DESIGNATED BIKE ROUTES. IN PROGRESS

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI) HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project Page 9 of 15

			1	TOTAL	PRIOR								TY	PE OF	WORK	/ ESTIM	IATED	COST	IN TH	DUSAI	IDS / I	PROJE	CT BF	REAKS						
ROUTE/CITY	ID			PROJ						DE	LIVERA	BLE P	ROGRA	A <i>M</i>									DEVE	OPMEN	ITAL PR	OGRAM			UN	FUNDED
COUNTY	NUMBER			COST THOU)	(THOU) FUNDS	FY 202	20	FY	2021	F	Y 2022		FY 202	23	FY	2024	F	<b>í</b> 2025		F	Y 2026	6	FY	2027	FY	2028	FY 2	029	FUT	JRE YEARS
BICYCLE AND PE	DESTRIAN P	ROJECTS	, ,						-		-													-						
VARIOUS STATEWIDE	EB-6037	RAILS TO TRAILS PROGRAM		38750	L TALT5	R 3750 R 15000		_				_			_		+						_		++-		+ + -			
STATEWIDE					L	10000									C 20	0000														
DIV											T 05 W		00107	DUCT	01 OF T															
	ED 0074			05400		NDS REPRE	SENIL	OCAL M	AICHF	OR RIGH	1-0F-W	AY AND	CONST	RUCTIO	ON OF I	RAILS B	YLOC	AL GOVI		NIS.										
VARIOUS STATEWIDE	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		25408	25408																									
TRN																														
					IN PROGRE	ESS - \$182,0	00 IN S	TPDA FI	JNDS AI		D TO F	R-2971F																		
PUBLIC TRANSPO		ROJECTS								200/11		20112	•																	
GREYHOUND LINES		INTERCITY BUS SERVICE FROM		1910	1910 FNU																									
STATEWIDE		RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH,																												
		SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN																												
SD		AND NEW BERN																												
GREYHOUND LINES	TI-6108	INTERCITY BUS SERVICE FROM		4081	4081 FNU																									
STATEWIDE		RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND			L																									
		US 17 AND FROM JACKSONVILLE TO																												
		MYRTLE BEACH VIA WILMINGTON ALONG US 17																												
SD																														
GREYHOUND LINES	TI-6106	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70		1592	1592 FNU																									
STATEWIDE		AND US 117 WITH STOPS AT RALEIGH,																												
		SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON																												
SD																														
GREYHOUND LINES	TI-6105	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64		1402	1402 FNF															$\square$									$\square$	
STATEWIDE		AND US 258 WITH STOPS AT RALEIGH,			L					1 1																				
SD		ROCKY MOUNT, AHOSKIE, AND SUFFOLK																												
NCDOT FERRY	TA-6535	CAPITAL		789	789 FNF		П		1					П		-	П		-					1	тт	-	TT			
DIVISION	14-0333			103	S															H										
STATEWIDE																														
SD																														

DIV - Division Category EX - Exempt Category HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project SD - State Dollars (Non STI)

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

			TOTAL						ITPE OF V	WORK / ESI	MATED COST	N THOUSAN	NDS / PROJ	ECT BREAKS			
ROUTE/CITY	ID	LENGTH		YEARS COST			DELIVE	RABLE PRO	GRAM					DEVELOPMEN	ITAL PROGRAM		UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION (Miles)		(THOU) FUNDS	FY 2020	FY 2021	FY 202	2 FY	2023	FY 2024	FY 2025	F١	Y 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
PUBLIC TRANSPO REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TP-4901	ROJECTS PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES	7769		CP 600 CP 120							3 🗄					
SD																	
				FUNDS AUT	HORIZED IN P	ROGRESS											
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)	50	50 UTCH	1 1												
SD																	
STATEWIDE STATEWIDE	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON- PROFIT AGENCIES ACROSS THE STATE	443	443 FNF													
SD	TA 0005			36053 FNU	CP 5468	CP 5469	CP 5470	CP	5471 (	CP 5490	CP 5490	СР	5491	CP 5491	<u> </u>	<u> </u>	
STATEWIDE STATEWIDE	TA-6665	5311 CAPITAL PROJECTS FOR RURAL AREAS	90863	L	CP 684 CP 684	CP         5469           CP         684           CP         684	CP 5470 CP 684 CP 684	CP	685 (	CP 687 CP 687 CP 687	CP 5490 CP 687 CP 687	CP CP CP	687	CP 5491 CP 687 CP 687			
SD				FUNDS AUT	HORIZED IN P	ROGRESS											
STATEWIDE STATEWIDE	TA-6666	5339 BUS AND BUS FACILITIES	60324	L	CP 4448 CP 556 CP 556	CP 4449 CP 557 CP 557	CP 4450 CP 557 CP 557	CP	625 (	CP 5005 CP 626 CP 626	CP 5005 CP 626 CP 626	CP CP CP	626	CP 5005 CP 626 CP 626			
SD																	
					HORIZED IN P	ROGRESS											
STATEWIDE STATEWIDE SD	TA-6712	REPLACEMENT OF TRANSIT VEHICLES MEETING USEFUL LIFE	7915	7915 <mark>CMAQ</mark> L													
66																	
STATEWIDE STATEWIDE	TC-5004	5311 ADTAP	17751	L	CP 1008 CP 115 CP 115	CP 1008 CP 126 CP 126	CP 1009 CP 127 CP 127	CP	127 (	CP 1010 CP 127 CP 127	CP         1010           CP         127           CP         127	CP CP CP	127	CP         1011           CP         127           CP         127			
SD																	
				FUNDS AUT	HORIZED IN P	ROGRESS											
DIV - Division Ca HF - State Dolla SW - Statewide (	ars (Non ST	EX - Exempt Category SD - Stat I) REG - Regional Category TRN - Transition Project	e Dollars	(Non STI)				F	Page 11 o	ıf 15							AND SUBJECT TO BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

			TOTAL	PRIOR					1	TYPE OF	WORK / ES	STIMAT	ED COST IN T	HOUS/	ANDS /	PROJEC	T BREAKS					
ROUTE/CITY	ID		PROJ	YEARS			DE	LIVERAB	LE PROG	RAM				1		D	VELOPME	INTAL	PROGRA	М		UNFUNDED
COUNTY	NUMBER	LENGTH LOCATION / DESCRIPTION (Miles)		COST L (THOU) FUNDS	FY 2020	FY 202	F	Y 2022	FY	2023	FY 202	4	FY 2025	]	FY 202	6	FY 2027		FY 2028	FY	2029	FUTURE YEARS
PUBLIC TRANSP																						
STATEWIDE STATEWIDE	TH-2000	TRAVELER'S AID PROGRAM	126	126 L S																		
SD																						
				FUNDS AUT	THORIZED IN PR	OGRESS																
STATEWIDE	TI-6109	INTERCITY BUS SERVICE	9043	9043 FNU										ר ו								
STATEWIDE				L S																		
SD																						
					THORIZED IN PR																	
STATEWIDE STATEWIDE	TK-4902	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM	1407	653 ADTAP	AD 92	AD 93	AD	93	AD	94	AD 94	AI	D 95	AD	96	A	97					
SD						000500																
					THORIZED IN PR											1 1						·
STATEWIDE STATEWIDE	TK-6181	5311 ADMINISTRATIVE	204316	L	AD 14681 AD 2753 AD 918	AD 14681 AD 2753 AD 918	AD AD AD	14682 2753 918		753	AD 14683 AD 2753 AD 918	AI AI AI	2753	AD AD AD	2753	A	2753					
SD				FUNDS AUT	THORIZED IN PR	OGRESS																
STATEWIDE STATEWIDE SD	TK-4900Z	5311 STATE ADMINISTRATION AND 5311 STATE ADMINISTRATION	39850	16730 <mark>FNU</mark>	AD 2820	AD 2840	AD	2860	AD 2	880 /	AD 2900	AI	2920	AD	2940	AD	2960					
				FUNDS AUT	THORIZED IN PR	OGRESS																
STATEWIDE STATEWIDE	TM-6155	OPERATING FUNDING FOR EXISTING PROJECTS STATEWIDE	350	350 JARC L																		
SD																						
				FUNDS AUT	THORIZED IN PR	OGRESS																
STATEWIDE STATEWIDE	TN-6125	5317 NEW FREEDOM	4756	484 FEP	0 410 0 82	0 420 0 84	0	430 86	0 4	440 88	O 450 O 90	(	D 460 D 92	0	-		480 96					
SD																						

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI) HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

			TOTAL	PRIOR			TYPE OF	WORK / ESTIN	IATED COST IN T	HOUSANDS /	PROJECT BR	REAKS			
ROUTE/CITY	П		PROJ	YEARS		DELIVER	ABLE PROGRAM				DEVE	LOPMENT	AL PROGRAM		UNFUNDED
COUNTY	ID NUMBER	LENGTH LOCATION / DESCRIPTION (Miles)		COST (THOU) FUNDS	FY 2020 FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 202	6 FY	2027	FY 2028	FY 2029	FUTURE YEARS
PUBLIC TRANSP							- T - T - T								
STATEWIDE STATEWIDE	TO-6135	5311 OPERATING PROJECTS FOR RURAL AREAS	4293	4293 FNU L											
SD															
				FUNDS AU	ITHORIZED IN PROGRESS										
STATEWIDE	TO-6155	5311 OPERATING AND 5311 OPERATING F	173475	19155 FNU	0 12790 0 12810	O 12830	O 12850	O 12870	O 12890	0 1291	0 0 1	2930			
STATEWIDE				L	O 6395 O 6405	O 6415	O 6425	O 6435	O 6445	O 645		6465			
SD															
STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE	3710	3710 FNU											
STATEWIDE		LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311					<b>!!</b>		• • •	<b></b>				• • •	
SD															
					ITHORIZED IN PROGRESS										
STATEWIDE STATEWIDE	TP-5154	5304 PLANNING	5724		PL 500 PL 510 PL 100 PL 102	PL 520 PL 104	PL 530 PL 106	PL 540 PL 108	PL 550 PL 110	PL 56		570 114			
SD															
STATEWIDE STATEWIDE	TQ-9038	5310 CAPITAL PROJECTS FOR RURAL AREAS AND SMALL URBAN AREAS	31363		CP         1998         CP         1998           CP         250         CP         250	CP 1999 CP 250		CP 2000 CP 250	CP 2000 CP 250	CP 200 CP 25		2002 251			
STATEWIDE					CP 250 CP 250	CP 250		CP 250	CP 250	CP 25		251			
<b>0</b> 0															
SD				FUNDS AU	ITHORIZED IN PROGRESS										
STATEWIDE	TQ-6954	5310 OPERATING PROJECTS FOR	26692	11986 FEPD	O 918 O 918	0 919	O 919	0 919	O 920	0 92		920			
STATEWIDE		RURAL AREAS		L I	O 918 O 918	O 919	O 919	O 919	O 920	O 92	0 0	920			
SD															
					THORIZED IN PROGRESS										
STATEWIDE STATEWIDE	TS-7001	5329 STATE SAFETY AND OVERSIGHT	5192	516 FED L	AD 689 AD 689	AD 689	AD 345	AD 345	AD 345	AD 34	6 AD	346 70			┥┝┼──┼─┤
UNATEWIDE				S	AD 155 AD 155	AD 155	AD 69	AD 69	AD 69	AD 7		70			
SD															
STATEWIDE	TS-7000	DEVELOP AMD IMPLEMENT AN	844	844 SSO											
STATEWIDE		ENHANCED STATE SAFETY OVERSIGHT PROGRAM				I									
SD															
					<b>_</b>										
DIV - Division ( HF - State Do	Category Ilars (Non ST	I) REG - Regional Category	te Dollars	(Non STI)			Page 13	of 15							AND SUBJECT TO BECOMES AVAILABI
SW - Statewide	e Category	TRN - Transition Project													

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					PRIOR						ITPE		URK/ES	IIMAIED	COSTINT	HOUSAN	D2 / PR	OJECIE	REARS					
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST				DELIVE	RABL	E PROGRAM	1						DEVI	Elopmei	NTAL PRO	OGRAM			UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2020	F	Y 2021	FY 20	22	FY 2023	1	FY 2024	FY	2025	F١	<b>í 2026</b>	FY	2027	FY 2	2028	FY 2029	Fl	JTURE YEARS
PUBLIC TRANSPO STATEWIDE STATEWIDE SD	<u>DRTATION PR</u> TS-4900Z	OJECTS STATEWIDE RTAP		6787	2707 <mark>RTAP A</mark>	D 440	AD	460	AD 48		AD 500	AD	520	AD	540	AD	560	AD	580					
					FUNDS AUTH		PROGRES	s																
STATEWIDE STATEWIDE	TT-5205	NCDOT FERRY DIVISION WILL PURCHASE AND INSTALL VISUALS, PAGING SYSTEMS ON BOARD FIVE CLASS FERRY VESSELS		66	66 FNF S																		3 E	
SD					FUNDS AUTH		PROGRES	s																
SUB REGIONAL STATEWIDE SD	TM-5301	STATE ADMINISTRATION - JOB ACCES NON-URBAN	S	5592	5092JARC A	D 500																		
					FUNDS AUTH	ORIZED IN !	PROGRES	s																
SUB REGIONAL STATEWIDE	TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	3920 FNF A	D 350																		
SD																								
					FUNDS AUTH																			
SUB REGIONAL STATEWIDE SD	TV-4903	5310 STATE ADMIN		11315	6919 <mark>FEPD A</mark>	D 541	AD	545	AD 54	5	AD 545	AD	550	AD	550	AD	560	AD	560					
					FUNDS AUTH	ORIZED IN I	PROGRES	s																
PASSENGER RAIL VARIOUS STATEWIDE	<u>L PROJECTS</u> P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		14170	4170 T P T P DIV DIV REG REG SW SW	E 300 R	STATEW	300 DIV 300 REG 400 SW VIDE RAIL PF VIDE RAIL PF VIDE RAIL PF	PE 30 PE 40 RELIMINARY RELIMINARY	ENGIN	PE 300 F PE 400 S NEERING NEERING	DIV PE REG PE SW PE	300 F	DIV PE REG PE SW PE	300 DIV 300 REG 400 SW	PE PE PE	300 DI 300 RE 400 SV		300 DIV 300 RE( 400 SW	G PE	300 DIV 300 REG 400 SW	PE 300 RI	G	
					IN PROGRES	s																		
VARIOUS STATEWIDE	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		31944	1944 RR	R 500 C 2500	R C	500 2500	R 50 C 250		R 500 C 2500	R C	500 2500	R C	500 2500	R C	500 2500	R C	500 2500		500 2500	R 500 C 2500	3 E	
DIV																								
					IN PROGRES	S																		
DIV - Division Ca HF - State Dolla SW - Statewide	ars (Non ST	EX - Exempt Category S I) REG - Regional Category TRN - Transition Project	D - State	Dollars	s (Non STI)	]					Page	14 of	15				s							SUBJECT TO OMES AVAILA

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL								ICCOARDO /		,		
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST			DELIVERA	BLE PROGRAM				DEVELOPM	ENTAL PROGRAM	И	UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 202	6 FY 2027	FY 2028	FY 2029	FUTURE YEARS
PASSENGER RAI	L PROJECTS															
VARIOUS STATEWIDE	Z-9999	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS - UNPROGRAMMED BALANCE.		24500	RR RR				R 500 C 3000	R 500 C 3000	R 500 C 3000	R 500 C 3000		R 500 C 3000	R 500 C 3000	
DIV																
VARIOUS STATEWIDE	Z-5800	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		7000	RR RR	R 500 C 3000	R 500 C 3000									
DIV																
VARIOUS STATEWIDE DIV	Z-5700	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		14847	14847											
					IN PROGRES	s										
VARIOUS STATEWIDE DIV	Z-5400	HIGHWAY-RAIL GRADE CROSSING Safety Improvements.		28841	28841											
					IN PROGRES	s										
NORTH CAROLINA RAILROAD STATEWIDE	C-5571	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.	:	2456	2456											
EX					IN PROGRES	¢										
_					INT NOONEC	•										

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI) HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

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